1. COMPONENT DEFENSE (DLA)	FY 2026 MILITARY CONSTRUCTION PROJECT DATA			2. Date AUGUST 2024		
3. INSTALLATION AND LOCATION	DN I I I I I I I I I I I I I I I I I I I		4. PROJECT TITLE:			
DLA DISTRIBUTION, ANNISTON ARMY DEPOT, ANNISTON, ALABAMA		GENERAL PURPOSE WAREHOUSE				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PRC	7. PROJECT NUMBER 8. PROJECT COST (\$00			OST (\$000)
0702976S	44110		DRMS2201		32,000	
9. COST ESTIMATES		1		I		
ITEM	ITEM		QUANTITY	UNIT COST	COS	ST (\$000)
PRIMARY FACILITIES					\$	16,818
GENERAL PURPOSE WAREHOUSE (CC 44110))	SF	31,520	\$ 439.81	\$	13,862
ADMINISTRATIIVE FACILITY (CC61050)		SF	6,720	\$ 439.81	\$	2,956
SUPPORTING FACILITIES					\$	11,318
SITE IMPROVEMENT AND PAVING		LS			\$	3,397
SITE PREPARATION		LS			\$	2,518
SITE CIVIL / MECHANICAL UTILITIES		LS			\$	1,449
DEMOLITION		LS			\$	1,310
SITE ELECTRICAL/COMMUNICATIONS UTILI	ITIES	LS			\$	958
CYBER SECURITY		LS			\$	750
TEMPORERY OFFICE FACILITY		LS			\$	536
SUSTAINABILITY/ ENERGY MEASURE		LS			\$	400
SUBTOTAL					\$	28,136
CONTINGENCY (5.00%)					\$	1,407
TOTAL CONTRACT COST					\$	29,543
SUPERVISION, INSPECTION AND OVERHEAD (SIOH)				6.50%	\$	1,920
ENGINEERING DESIGN DURING CONSTRUCTION					\$	443
TOTAL REQUEST					\$	31,906
TOTAL REQUEST (ROUNDED)					\$	32,000
EQUIPMENT PROVIDED FROM OTHER APPROP	RIATIONS				\$	1,712

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

Construct a new permanent General Purpose Warehouse (GPW), with administrative space, demolishing 2 existing warehouse structures (buildings 60 and 61). The primary facility is a permanent, noncombustible GPW with concrete floors (epoxy sealed tops) and a 20-foot clear stacking height. An interior annex space consisting of administration offices, training/conference facility, locker/shower/latrine, break room w/kitchen, security office, fire suppression, mechanical, electrical and communications rooms. Inside interior annex administration petection System (IDS) and connection to Utility Monitoring Control Systems (UMCS) will be provided. Administrative areas will be compliant for handicap accessibility. Administrative offices will be provided heat and air conditioning while the warehouse will be ventilated.

Supporting facilities include site development, all necessary water, sewer, electric, and communication lines and connections, including fire protection, storm drainage, lighting, paving (access roadways, hardstand aprons, parking) walks, curbs and gutters, landscaping, and signage. Conduct general site clearing and leveling and install appropriate storm drainage infrastructure.

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0702976S	44110	DRMS2201	32,000	
-	uate: Substan SF 36,85	dard: 58 SF		

<u>PROJECT</u>: Construct a 31,520 SF GPW facility and demolish two outdated warehouses in support of DLA's Disposition Services at Anniston Army Depot in Anniston, AL. The GPW will be constructed with open bays to be configured for rack and bulk stacking. The 6,720 SF of annex space includes employee services areas, administrative office, conference/training and mechanical/utility service areas.

<u>**REQUIREMENT</u>**: A modern GPW warehouse is required to operate as a clearinghouse for damaged, used, or surplus government property. These facilities contribute to the inefficiencies created by dispersed operations along with decreased storage capacity because of storage height limitations in each of the facilities to be removed. Additionally, bulk material that requires protected storage cannot be accommodated within the existing facilities.</u>

CURRENT SITUATION: DLA Disposition Services Anniston's primary mission is to provide reutilization, transfer, donations, sales, and demilitarization services for excess DoD materiel. DLA Disposition Services has four primary work functions: a recycling control point (RCP) program to manage the reutilization of military materiel; a reutilization, transfer, donation (RTD) program for the conveyance of materiel and equipment to other civil, state, and federal organizations such as the U.S. Forest Service; managing the disposal of unusable scrap and hazardous property; and, overseeing sales of surplus materiel and recyclables through its sales partner, Government Liquidation (GL). This project provides for the replacement and removal of two facilities that do not meet the mission requirements of DLA Disposition Services Anniston. DLA Disposition Services at ANAD has three essential functions: demilitarizes serialized weapons along with a variety of other DoD materials; a cross-dock operation for unloading, sorting and redistribution of material; and environmental which manages the disposition of hazardous property. Additional issues with existing conditions are uneven floor slabs, floor weight restrictions, and facilities that do not lend themselves to modern storage operations. Working conditions are less than desirable with trip hazards, leaky roofs, intermittently operating heating, ventilating, and air conditioning (HVAC), and the lack of or inferior condition of comfort spaces (restrooms, break rooms, etc.). Renovations to the existing facilities will still not meet the bay criteria for 20-plus feet stacking height or the 40- to 60-foot lateral clearance between columns requirement used by modern equipment and operations concepts. The demand for protected storage of bulk materiel has exceeded the capacity of the available warehousing and items are continuously being disposed of as unserviceable because of the forced outside storage conditions. The material will continue to be damaged in the current undesirable, exposed storage conditions.

<u>IMPACT IF NOT PROVIDED</u>: If this project is not provided, Defense DLA Disposition Services will continue to operate aging, substandard, and inefficient warehouse facilities that incur unacceptably high annual maintenance and sustainment costs while additionally not being able to meet the ever-increasing mission requirements of the DDAA.

<u>ADDITIONAL</u>: Antiterrorism/Force Protection will be in accordance with the local threat assessment. Sustainable principles, to include Life Cycle cost-effective practices, will be integrated into the design, development, and construction of the project. Coordination of the installation physical security plan and all required physical security measures are included.

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0702976S	44110	DRMS2201	32,000	
 12. Supplemental Data: A. Estimated Execution Data: (1) Acquisition Strategy: (2) Design Data: (a) Design or Request for Prop (b) Percent of Design Comple (c) Design or RFP Complete: 	Design/Bid/Build OCT 2023 35% JUL 2025			
(d) Total Design Cost (\$000):(e) Energy Study and/or Life Cycle Analysis performed:		\$3,382 Yes		
(f) Standard or Definitive Des(3) Construction Data:	sign Used:		No	
(a) Contract Award:		MAR 2026		
(b) Construction Start:(c) Construction Complete:	APR 2026 APR 2028			
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring FY A	opropriated Co		

Equipment	Procuring	FY Appropriated	Cost
Nomenclature	Appropriation	of Requested	<u>(\$000)</u>
Racking (1)	DWCF	2024	280
Furniture, Fixtures, &			
Equipment (FF&E)	DWCF	2024	1,152
		TOTAL	1,432

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Defense Logistics Agency, Installation Management, 571-767-0631